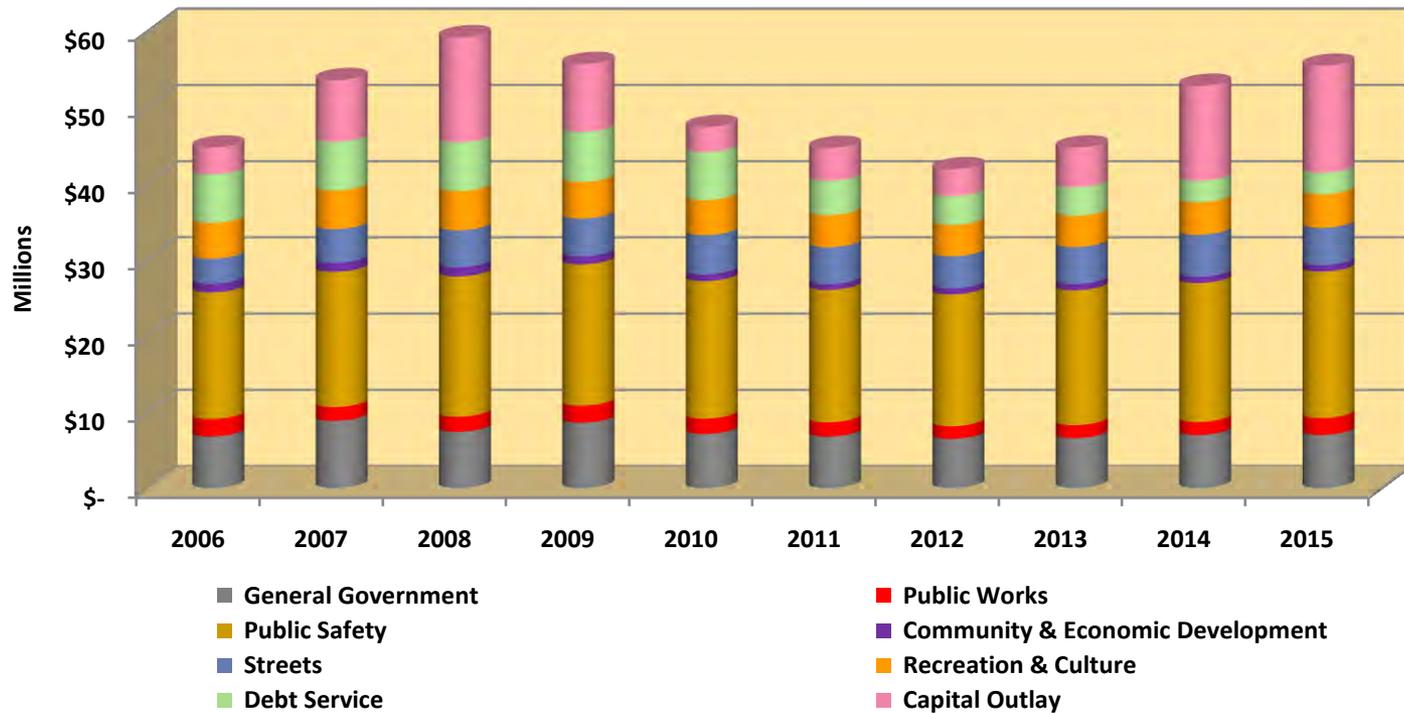


Governmental Expenditure Categories



Governmental funds are comprised of the General Fund, Special Revenue, Debt Service, and Capital Improvement Funds. The allocation of revenue to pay for various expenditures reflects the City's priorities related to services and programs. Changes in expenditure policies occur as priorities change from one year to the next.

Indicator Score = Red/Worse 

TREND ANALYSIS:

Actual 2015 Governmental Operating Expenditures were 5.29% above actual 2014 Governmental Operating Expenditures. The increase in expenditures for FY 2015 is primarily due to a number of major capital expenditures to upgrade or replace infrastructure (including major roads, local streets, and pathways) and capital equipment.

