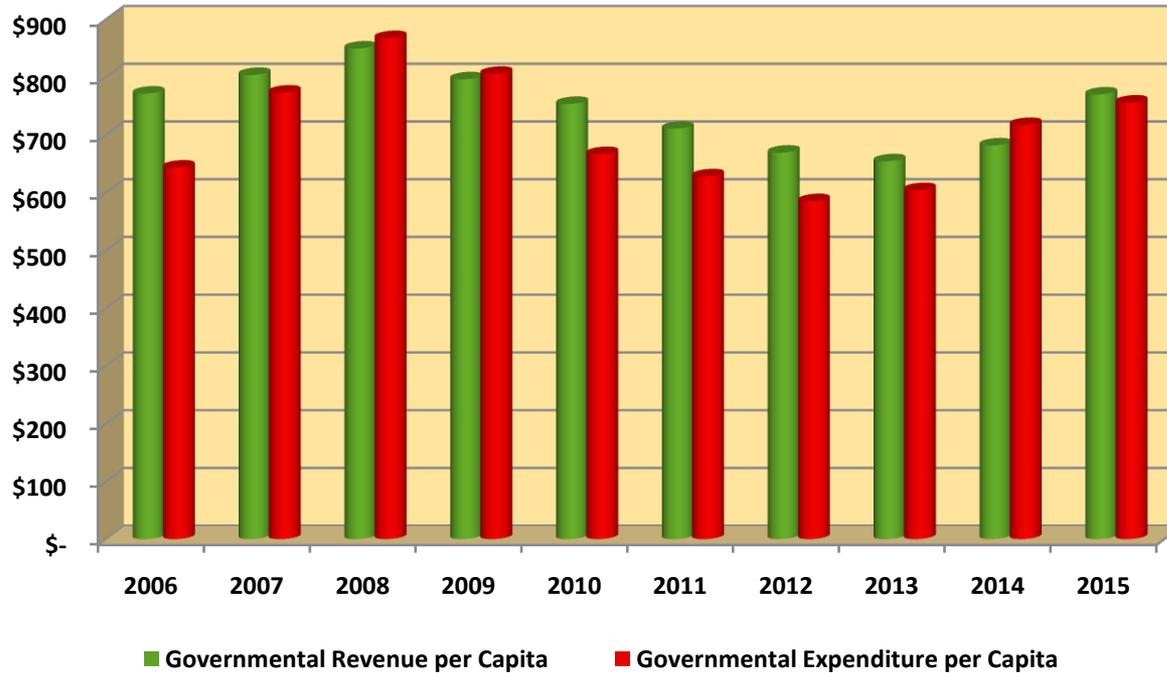


Governmental Revenue / Expenditure per Capita



Changes in revenues and expenditures per capita reflect changes relative to general governmental functions (police & fire protection, infrastructure maintenance, parks & recreation, administration, debt service, capital outlay, etc.) .

Indicator Score = **Green/Better**



TREND ANALYSIS:

The decrease in revenues per capita from FY 2008-2013 is due to reductions in taxable value, while the increase in revenues in FY 2014-2015 is due to increases in taxable value and an increase to the Fire millage. The decrease in expenditures per capita from FY 2008-2012 reflected a reduction in expenditures to keep pace with corresponding reductions in revenues. The increase in expenditures in FY 2014-2015 is primarily due to the hiring of 9 new full-time firefighters, as well as number of major capital expenditures to upgrade or replace infrastructure (including major roads, local streets, and pathways) and capital equipment.

