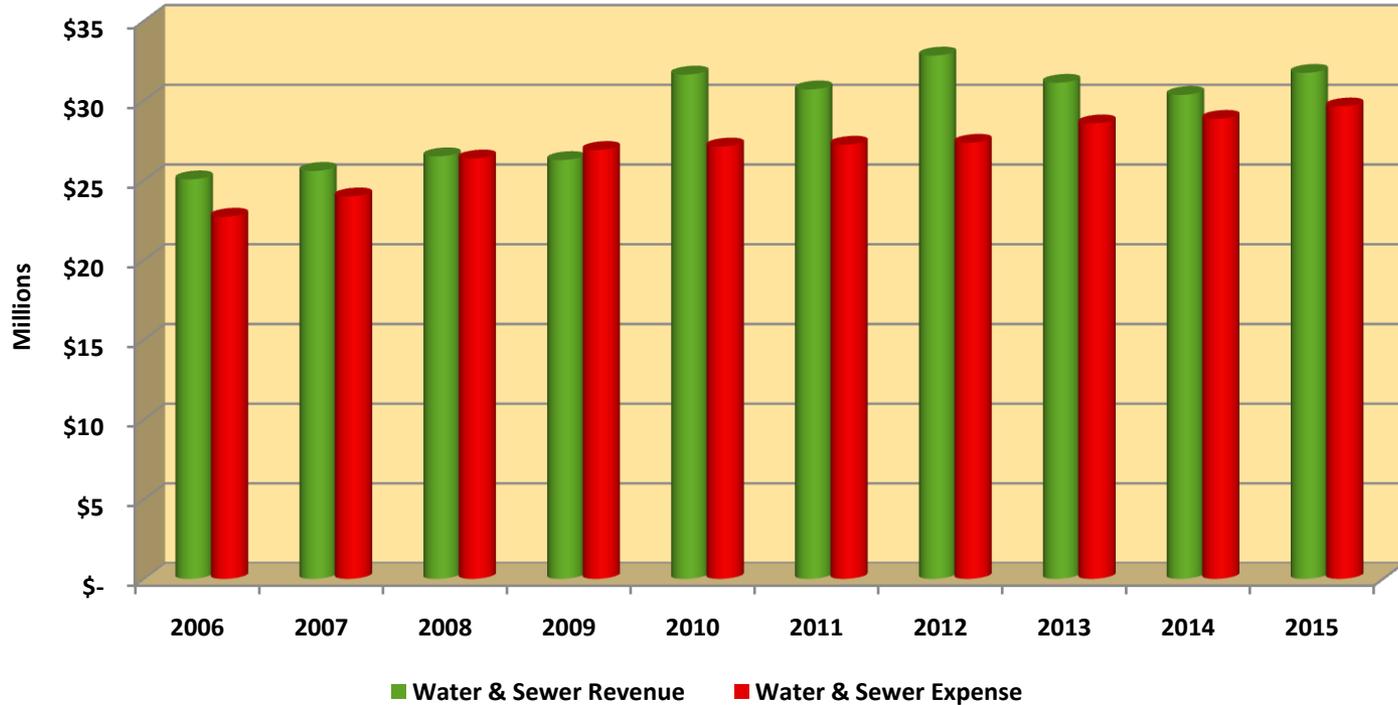


Water & Sewer Revenues / Expense



Enterprise Funds, such as the Water & Sewer Fund, receive no tax revenue to support their operations or service delivery. The full cost of operating the system is supported by the users of the system. Revenue sources are primarily composed of customer service charges related to water sales and sanitary sewage disposal.

Indicator Score = **Green/Better**



TREND ANALYSIS:

The Water & Sewer Technical Rate Committee has established a multi-year approach to establishing water and sanitary sewer rates in order to provide for stable rate changes from rate year to rate year. Their intent is to operationally break even and contribute adequate funding in order to meet established fund balance levels.

