



# City of Rochester Hills, Michigan



## Financial Summary Report For year ending December 31, 2015



Avon Creek Restoration Project



## Dear Rochester Hills Citizens:

On behalf of City Council and the entire City staff, I want to welcome you to the City of Rochester Hills Financial Summary Report for the fiscal year ended December 31, 2015. Thank you for taking a moment to read this year's report and become more familiar with your city's finances. We are proud to serve the residents of Rochester Hills and consider this report to be a major achievement in summarizing our financial results and

showcasing our transparency.

This report is intended to present an understandable and easy-to-read summary of the financial activities of the City. It provides a brief analysis of the sources of our revenues, an explanation of where the dollars are spent, and a review of notable trends. In short, this report is a summary of Rochester Hills' finances and economic condition.

Most of the information contained in this report is derived from financial information reported in the City's audited 2015 Comprehensive Annual Financial Report (CAFR) and Annual Budget. This summary report is not intended to replace the 2015 CAFR, but by reading this Financial Summary, we hope you will be able to gain a better understanding of Rochester Hills' financial activities and position for the fiscal year ended December 31, 2015.

I hope you will find this report useful and informative. If you would like additional information, you may access this report, our Comprehensive Annual Financial Report, Performance Dashboard, and Annual Budget on our website at [www.rochesterhills.org](http://www.rochesterhills.org). These reports are also available at the [Rochester Hills Library](#) and in the Reference Room located at City Hall.

Thanks again for taking the time to read this year's Financial Summary Report. We are constantly searching for ways to increase transparency to better serve our residents, and we welcome your feedback and ideas.

Sincerely,

Bryan K. Barnett, Mayor



# Popular Annual Financial Report

This Financial Summary Report has been prepared to provide an overview of the City's financial position to the residents, businesses, and visitors of the City of Rochester Hills. The summary is intended to provide an informative easy-to-read report of the City's operations and overall financial condition. The Financial Summary Report includes the governmental and business-type activities of Rochester Hills' funds.

The Government Finance Officers Association (GFOA) of the United States and Canada has awarded the City of Rochester Hills the Award for Outstanding Achievement in Popular Annual Financial Reporting for its Financial Summary Report for fiscal year 2014. This is a prestigious national award program that recognizes conformance with the highest standards in the preparation of state and local government popular annual financial reports.

Much of the information presented in this financial summary was obtained from the audited financial statements included in the City's Comprehensive Annual Financial Report (CAFR) for the period ended December 31, 2015. This financial summary does not comply with generally accepted accounting principles (GAAP) and component units were not included.



Government Finance Officers Association

## Award for Outstanding Achievement in Popular Annual Financial Reporting

Presented to

**City of Rochester Hills  
Michigan**

For its Annual  
Financial Report  
for the Fiscal Year Ended

**December 31, 2014**

A handwritten signature in black ink, reading "Jeffrey R. Emmer".

Executive Director/CEO



# City Council Members



## City Profile

The City of Rochester Hills was incorporated in 1984 and is located in Oakland County, Michigan. Rochester Hills has a Strong Mayor - Council form of government. The Mayor and seven members of the City Council are elected to four-year terms. Four of the council members are elected as district representatives and three members are elected as at-large representatives.

The population is approximately 74,000 (as estimated by SEMCOG) and comprises an area of 32.2 square miles. Rochester Hills provides a full range of municipal services for the public's health, safety, welfare, and quality of life. City services include general administration, fire protection, contracted police protection, planning and zoning, engineering, building and code enforcement, cemetery operations and maintenance, park operations and maintenance, street construction and maintenance, storm water management, pedestrian pathway improvements and maintenance, as well as water and sewer operations, maintenance, and capital improvements, which are provided from user charges.



Rochester Hills offers quality housing, two award-winning school districts, major universities, a community hospital, a premium library, along with close proximity to a downtown with excellent shopping and restaurants in a hometown atmosphere.

The City boasts over 1,100 acres of parkland offering the community endless recreation opportunities. The [Older Persons Commission](#) and the [Rochester Avon Recreation Authority](#) offer world-class activities for our senior citizen, youth, and adult residents.

Rochester Hills also has a diverse business community and is situated in Automation Alley, the state's premier technology cluster and home to one of Michigan's eleven SmartZones. The City's business cluster includes a concentration of automotive, computer-based, clean energy, and other research firms focused on advanced technologies.

## Rochester Hills Named Safest City in Michigan

The City of Rochester Hills received an outstanding report from Munetrix, a Michigan-based government transparency and data evaluation corporation, naming Rochester Hills the safest city in the State of Michigan.



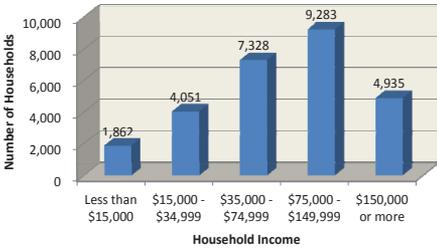
Munetrix looked at Michigan communities with populations over 50,000 and used total crime as the metric. Their report focused on 15 local governments that were consistently ranked in the top 15 over a three year period. In the end, Munetrix found Rochester Hills had the lowest crime rate at 2.47% per capita in 2014. Since 2008, the crime rate in Rochester Hills has consistently declined.

The Oakland County Sheriff's Office provides police protection for the City of Rochester Hills and does so in an economic fashion. Not only was Rochester Hills named the safest city in Michigan, but it was named the most cost efficient for police services.

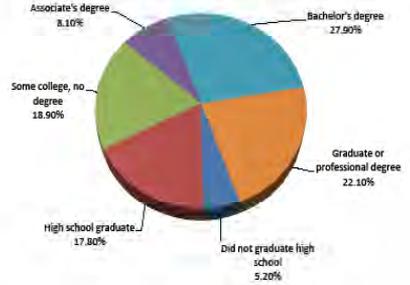


# Demographic and Economic Information

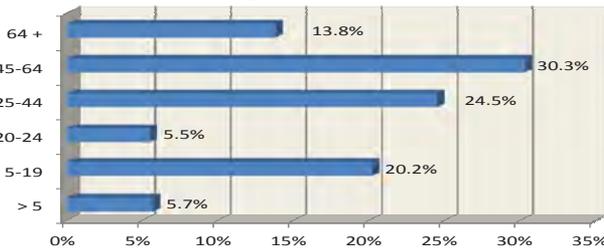
**2010 Income Characteristics**



**2010 Educational Characteristics**



**2010 Age Characteristics**



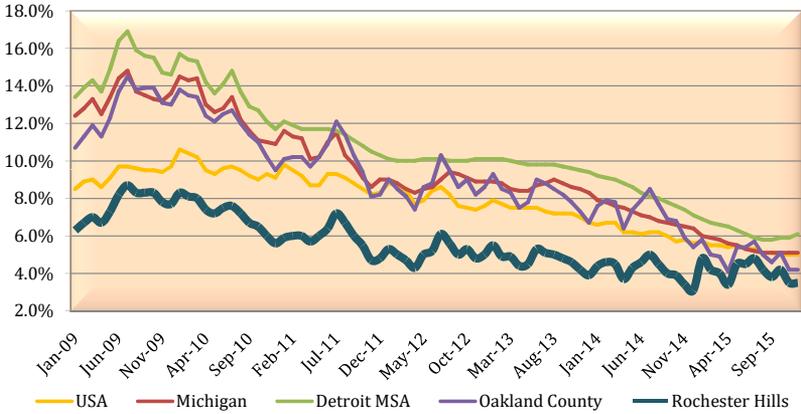
## Top Ten Employers in the City of Rochester Hills

2015 Rank	Principal Employers	Total Employees
1	Oakland University	2,326
2	Rochester Community Schools	1,479
3	Crittenton Hospital	1,474
4	Webasto Roof Systems	800
5	FANUC America Corp.	700
6	Lear Corporation	429
7	Henry Ford Health System	280
8	3 Dimensional Services	230
9	Accurate Gauge	222
10	Hi Tech Mold & Engineering	213



# Unemployment Comparison

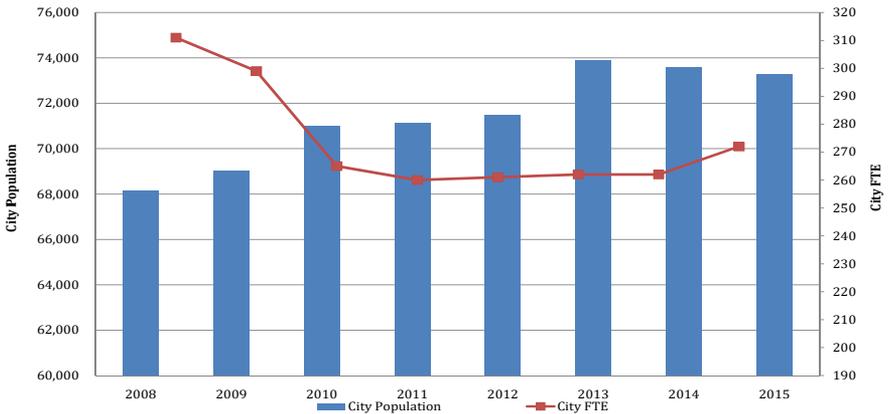
Rochester Hills' unemployment rate of 3.5% as of December 2015, compares very favorably to the region, Oakland County, the State of Michigan, and the United States.



# City Population and City Full-Time Employees

Rochester Hills has 214 budgeted full-time positions plus 58 contractual police officers. In 2015, 9 full-time firefighters were hired as approved by voters in the November 2014 election.

**City Population & City Full-Time Employees (includes contracted officers)**



## Top Ten Taxpayers

1. Detroit Edison
2. Singh Cider Mill Village
3. Vorh Associates LLC
4. New Plan (Hampton Village Center)
5. Winchester Center LLC
6. Joel Nosanchuk
7. Stuart Frankel
8. Associated Estates Realty Corporation
9. 1185 River Oaks North, LLC (Solomon Properties)
10. Consumers Power

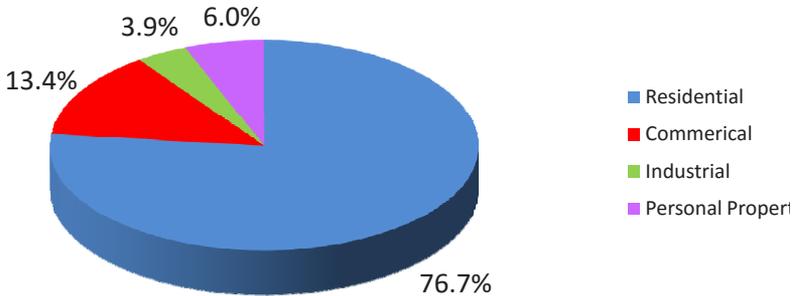
## Local Economy

### Diversity of Tax Base

Diversity of Tax Base	# of Units
Single-family homes	18,922 homes
Condominiums	4,106 units
Low-income/senior citizen (11 buildings)	1,415 units
Rental apartments (16 complexes)	4,590 units
Mobile home parks (2 locations)	1,392 sites
Shopping centers	47 centers
Hotel/Motels (2 buildings)	236 rooms
Office space	104 buildings
Commercial	357 buildings
Light industrial	387 buildings

The local tax base of the City of Rochester Hills is comprised of 76.7 percent residential property, 13.4 percent commercial property, 3.9 percent industrial property, and personal property (business equipment, furniture, and machinery) consisting of 6.0 percent. No one taxpayer exceeds 1 percent of the total tax roll and the total of the top 10 taxpayers account for less than 6 percent of total tax collections.

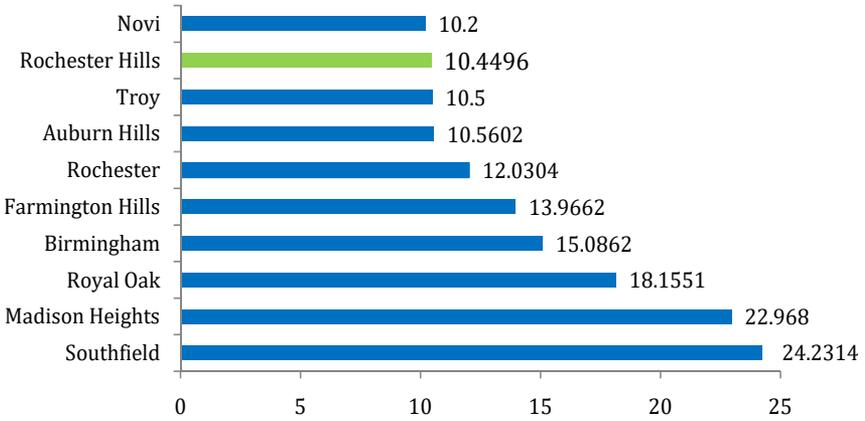
### 2015 Taxable Value



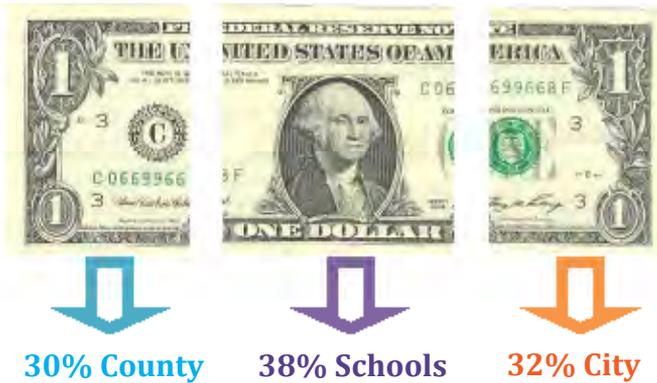
# Rochester Hills

has one of the lowest millage rates among all cities in Oakland County

## FY 2015 Oakland County City Millage Rates



## Where Do Your Property Tax Dollars Go?



Total homestead tax, in the [Rochester Community Schools District](#) is 32.7491 mills, which is comprised of the City of Rochester Hills portion of 10.4496 mills, the Oakland County portion of 9.8995 mills, and the Rochester Community Schools portion of 12.4000 mills.





## Where do your **City** tax dollars go?

Below is a breakdown of how the total tax dollars are allocated for services provided to the community. Of the total \$31.4 million of tax dollars collected, \$25.7 million are restricted monies that can only be used for the specific purpose of the millage, such as for local streets, fire, police, pathway, library operations, senior activity (OPC), youth and adult activity (R.A.R.A), green space preservation, and debt. The general operating millage is unrestricted monies (\$5.7 million) that are used to pay for all other costs of services not fully funded by separate special millages, such as local streets, police services, parks, building, planning, ordinance, public services, and general government.

Function	Mills	Dollars
General operating purposes	1.9636	\$ 5,662,468
Local roads	0.8400	2,547,875
Fire operating services	2.7000	8,190,303
Police protection services	2.8668	8,696,149
OPC operating and transportation	0.3294	998,976
R.A.R.A. operating	0.1950	591,403
Pathway maintenance	0.1858	563,494
Debt service	0.2895	890,083
Green space preservation	0.2972	901,425
Library operations <sup>(1)</sup>	0.7823	2,363,390
<b>Total Millage for Fiscal Year 2015</b>	<b>10.4496</b>	<b>\$ 31,405,566</b>

(1) Library operations are independent of the city and are not included in its financial statements





The City of Rochester Hills millage rate is set by provisions in the City Charter and by the vote of the residents. The millage rate continues to remain favorable among other area communities similar in size.

**Average Homeowner** 2015  
**City of Rochester Hills**

December 31, 2015  
DATE

PAY TO THE ORDER OF **City of Rochester Hills** \$ **87.09**

**Eighty seven and 09/100\*\*\*\*\*** DOLLARS Security Features Available on Back

**Monthly Property Tax**  
 FOR **for City Services** *Taxpayer*

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*In 2015, a Rochester Hills resident with a market value home of \$200,000, equaling a taxable value of \$100,000, paid \$87.09 each month in taxes for City services.*

	<b>Monthly Cost for city services</b>
General Fund	\$ 16.36
Local Streets	\$ 7.00
Fire	\$ 22.50
Police	\$ 23.89
Pathways	\$ 1.55
Green Space	\$ 2.48
Debt Services	\$ 2.41
RARA	\$ 1.63
OPC	\$ 2.75
Library	\$ 6.52
	\$ 87.09





# City Financial Statements

## Statement of Net Position

The net position of the City represents the difference between the City's total assets and total liabilities. Change in the net position serves as a useful indicator of the City's financial position.

The following financial summary is a condensed view of Rochester Hills' assets and liabilities for the primary government with balances as of December 31, 2015 compared to balances as of December 31, 2014.

Statement of Net Position						
As of December 31, 2015 (in millions)						
	Governmental Activities		Business-type Activities		Total	
	2015	2014	2015	2014	2015	2014
<b>Assets</b>						
Current and other assets	\$ 137.5	\$ 138.1	\$ 48.1	\$ 51.0	\$ 185.6	\$ 189.1
Capital assets	<u>176.3</u>	<u>166.8</u>	<u>121.4</u>	<u>115.7</u>	<u>297.7</u>	<u>282.5</u>
Total assets	313.8	304.9	169.5	166.7	483.3	471.6
<b>Liabilities</b>						
Current liabilities	6.9	6.0	2.0	3.4	8.9	9.4
Long-term liabilities	<u>15.5</u>	<u>18.1</u>	<u>18.7</u>	<u>16.7</u>	<u>34.2</u>	<u>34.8</u>
Total liabilities	<u>22.4</u>	<u>24.1</u>	<u>20.7</u>	<u>20.1</u>	<u>43.1</u>	<u>44.2</u>
<b>Deferred Inflow of Resources</b>	<u>30.4</u>	<u>29.4</u>	<u>-</u>	<u>-</u>	<u>30.4</u>	<u>29.4</u>
<b>Net Position</b>						
Net investment in capital assets	166.8	155.2	105.9	99.9	272.7	255.1
Restricted	46.8	48.4	-	-	46.8	48.4
Unrestricted	<u>47.4</u>	<u>47.8</u>	<u>42.9</u>	<u>46.7</u>	<u>90.3</u>	<u>94.5</u>
Total net position	<u>\$ 261.0</u>	<u>\$ 251.4</u>	<u>\$ 148.8</u>	<u>\$ 146.6</u>	<u>\$ 409.8</u>	<u>\$ 398.0</u>





**Current and other assets** (\$185.6 million) can reasonably be expected to be converted to cash or will be consumed within one year.

**Capital assets** (\$297.7 million) are investments in the City's land, building, equipment, improvements, and infrastructure. The City uses these assets to provide services to our residents and businesses, and are not available for future spending.

**Current and other liabilities** (\$8.9 million) represent debts that are expected to be paid off in one year or less, unearned tax revenue, accounts payable, and accrued wages.

**Long-term liabilities** (\$34.2 million) mainly represent long term debt obligations of the City. The proceeds from the various debt issues were used to finance large projects such as buildings, drain improvements, water and sewer mains, and local street construction.

**Deferred inflow of resources** (\$30.4 million) represents revenue received in 2015 but not available for use until 2016 or later.

**Net investment in capital assets** (\$272.7 million) represents the City's investment in capital assets less accumulated depreciation and any outstanding debt used to acquire those assets.

**Restricted net position** (\$46.8 million) are subject to externally imposed restrictions for spending. The resources are restricted for roads, public safety, infrastructure, cemetery, green space preservation, and debt.

**Unrestricted net position** for governmental activities (\$47.4 million) may be accessible to the City to provide services to residents if there were no additional revenues or resources available. Unrestricted net assets of business-type activities (\$42.9 million) may be used for water and sewer operations, maintenance, and debt. Many of these resources have been designated for future capital outlay and equipment replacement.



# Statement of Activities

The Statement of Activities represents the revenue resources and program expenses for Governmental and Business-type activities.

Statement of Activities December 31, 2015 (in millions)						
	Governmental Activities		Business-type Activities		Total	
	2015	2014	2015	2014	2015	2014
<b>Revenue</b>						
Charge for services	\$ 6.2	\$ 5.9	\$ 30.7	\$ 29.6	\$ 36.9	\$ 35.5
Grants and other contributions	9.4	6.9	1.0	0.7	10.4	7.6
Property taxes	29.5	26.6	-	-	29.5	26.6
State-shared revenue	5.5	5.5	-	-	5.5	5.5
Investment earnings	0.1	0.2	0.1	0.1	0.2	0.3
Cable franchise fees	1.6	1.5	-	-	1.6	1.5
Miscellaneous	1.2	1.7	-	0.2	1.2	1.9
<b>Total revenue</b>	<b>53.5</b>	<b>48.3</b>	<b>31.8</b>	<b>30.6</b>	<b>85.3</b>	<b>78.9</b>
<b>Program Expenses</b>						
General government	4.9	3.6	-	-	4.9	3.6
Public works	13.4	13.2	-	-	13.4	13.2
Public safety	19.4	18.4	-	-	19.4	18.4
Community and economic development	1.0	0.9	-	-	1.0	0.9
Recreation and culture	4.7	5.5	-	-	4.7	5.5
Interest on long-term debt	0.5	0.6	-	-	0.5	0.6
Water and sewer	-	-	29.6	28.8	29.6	28.8
<b>Total program expenses</b>	<b>43.9</b>	<b>42.2</b>	<b>29.6</b>	<b>28.8</b>	<b>73.5</b>	<b>71.0</b>
<b>Change in Net Position</b>	<b>9.6</b>	<b>6.1</b>	<b>2.2</b>	<b>1.8</b>	<b>11.8</b>	<b>7.9</b>
<b>Net Position - Beginning of year</b>	<b>251.4</b>	<b>245.3</b>	<b>146.6</b>	<b>144.8</b>	<b>398.0</b>	<b>390.1</b>
<b>Net Position - End of year</b>	<b>\$ 261.0</b>	<b>\$ 251.4</b>	<b>\$ 148.8</b>	<b>\$ 146.6</b>	<b>\$ 409.8</b>	<b>\$ 398.0</b>

## Revenues:

**Charges for services** (\$36.9 million) are revenues collected for services rendered to the public. Of this, \$6.2 million are from governmental funds and \$30.7 million are received from water and sewer service charges.

**Grants and other contributions** (\$10.4 million) represent revenues from external agencies, such as federal, state, county, or private sources, for road maintenance, equipment, and contributions of infrastructure.



**Property taxes** (\$29.5 million) are the largest source of governmental operating revenue for the City. Property taxes are from tax levies calculated on the property's taxable value times the millage rate.

**State-shared revenues** (\$5.5 million) are monies received from the State of Michigan. The program is a redistribution of sales tax collected by the State of Michigan and distributed to local governments.

**Investment earnings** (\$0.2 million) represent income earned from investments.

**Cable franchise fees** (\$1.6 million) are received from local cable utilities.

**Expenses:**

**General government** (\$4.9 million) expenses are for administrative services, including City Council, Mayor's Office, Treasury, City Clerk, Assessing, Human Resources, Communications, and Legal Services.

**Public works** (\$13.4 million) expenses are related to the cost of services for design, construction, maintenance, and operations of facilities and infrastructure within the City.

**Public safety** (\$19.4 million) expenses reflect the cost for services associated with providing building code, ordinance enforcement, fire, and police services for the community.

**Community and economic development** (\$1.0 million) expenses are related to planning, zoning, and economic development costs of future and existing development within the City.

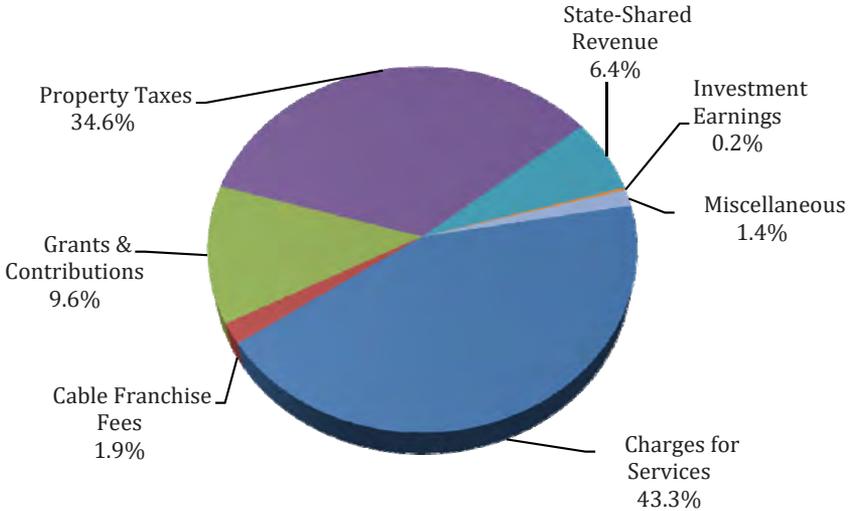
**Recreation** (\$4.7 million) expenses are park related expenses for services to enrich the quality of life through recreational programs for the youth, adults, and seniors in the community, as well as cultural and educational programs for residents and visitors.

**Interest on long-term debt** (\$0.5 million) expenses reflect the current interest payments due on debt.

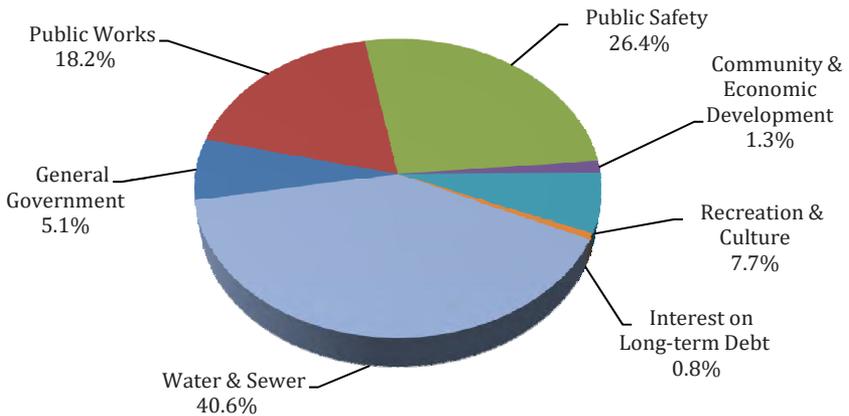
**Water and sewer** (\$29.6 million) expenses reflect the cost of services to purchase water, treat sewage, and provide for operations, maintenance, and improvements to the water and sewer system to residents and businesses in the City.



## Where the Money Comes From FY 2015 Total Revenues by Type



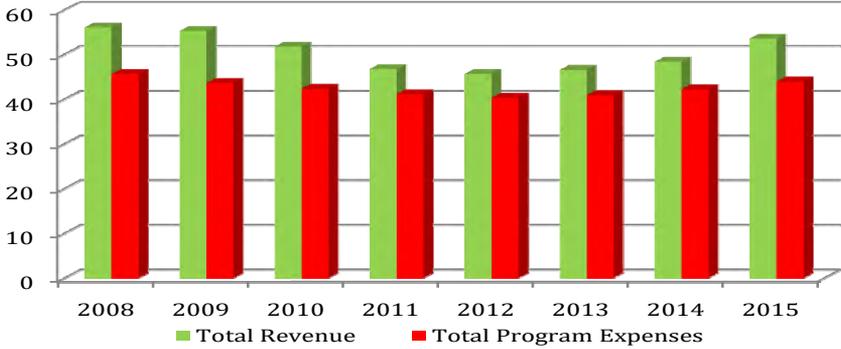
## Where the Money Goes FY 2015 Total Expenses by Type



# Governmental Activities

Governmental activities are funded primarily by property taxes. In FY 2015, revenues (\$53.5 million) exceeded expenses (\$43.9 million) by \$9.6 million. Revenues decreased in investment earnings but increased in all other categories, including property taxes. Expenses decreased in recreation and culture, but increased in general government, public works and public safety.

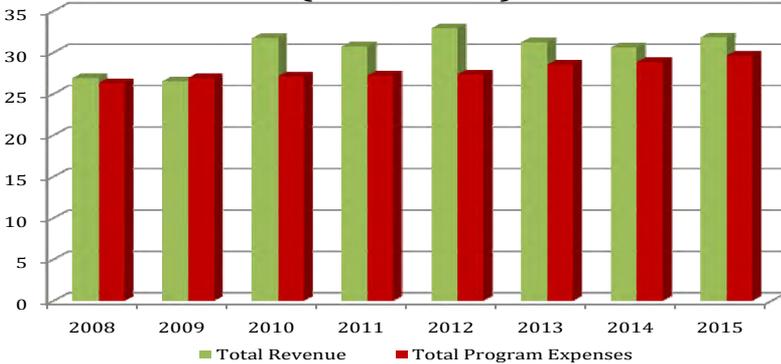
## Governmental Activities (in millions)



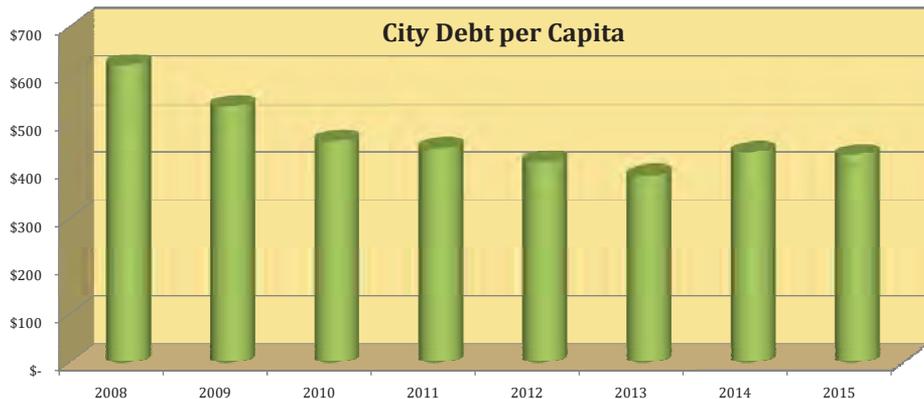
# Business-type Activities

Business-type activities are funded by user fees to cover operational and capital costs for water and sewer services. In FY 2015, revenues (\$31.8 million) exceeded expenses (\$29.6 million) by \$2.2 million. Revenue increased due to more water and sewer consumption while costs for operations also increased slightly.

## Business Activities (in millions)

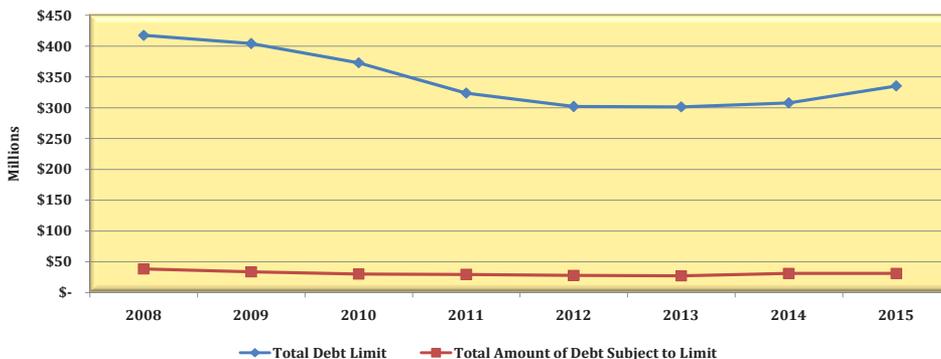


# City Debt



Rochester Hills issues debt to fund projects that were either voter approved (such as the Older Persons Commission’s building), resident driven requests (such as Special Assessment Districts), or citywide infrastructure improvements. As indicated above, the City’s debt burden decreased slightly in FY 2015.

## Legal Debt Limit



In accordance with Public Act 279, the statutory debt limit of bonded indebtedness shall not exceed 10% of a city’s State Equalized Valuation (SEV) of taxable property. The SEV for the City of Rochester Hills for FY 2015 was \$3.35 billion and the corresponding debt limit for FY 2015 was \$335 million (or 10% of the SEV). The City’s outstanding General Obligation debt as of December 31, 2015 that is subject to the statutory limitation was \$31 million (0.93% of the City’s SEV) or 91% below what is allowed by state law. The City has a small amount of debt when compared with its legally allowed (debt) limit.

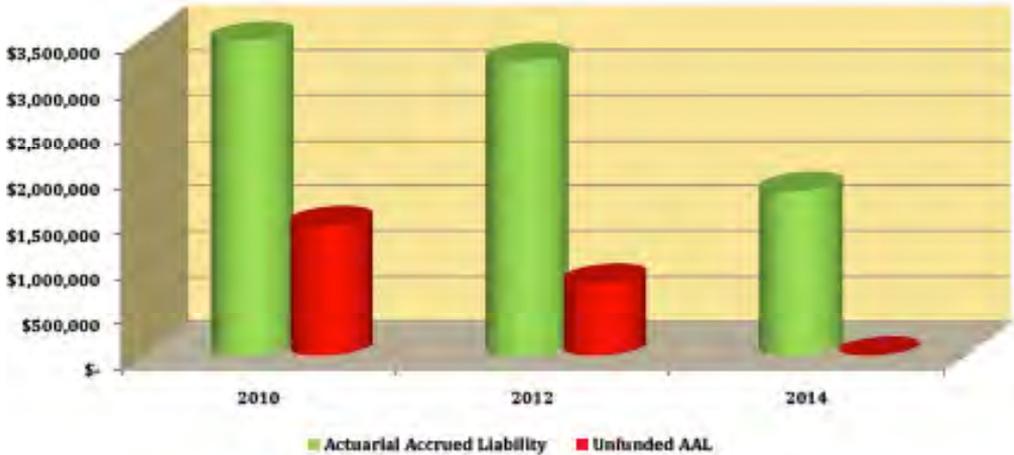




## Bond Rating

The City of Rochester Hills is proud to have a AAA bond rating from Moody's, Standard and Poor's and Fitch Ratings for the City's bonds. The City's AAA credit ratings are the highest that can be earned by an organization.

## Unfunded Liabilities



The City has an established Retiree Health Care Benefit Trust to provide assistance for post employment health care. The January 1, 2014 Actuarial Report shows the City has fully funded those long-term liabilities. The Actuarial Report is generated every two years, with the next one due on January 1, 2016.



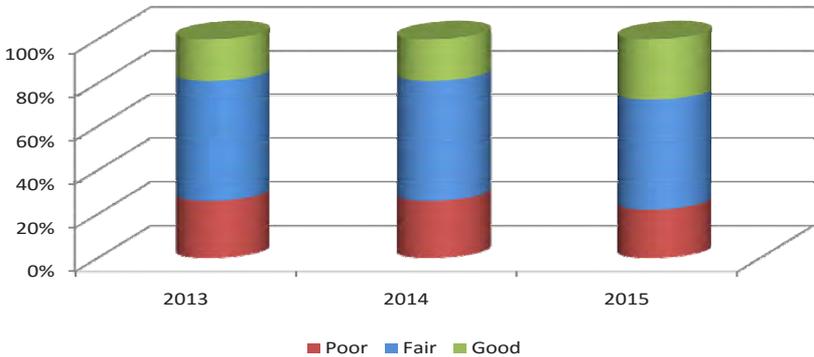
# Investment in City's Infrastructure

The City of Rochester Hills is dedicated to maintaining and improving infrastructure by leveraging Major Road funds to partner with the Road Commission of Oakland County and Michigan Department of Transportation to complete large projects cooperatively.



Major roads in poor condition improved from 26% in 2013 to 22% in 2015. Roads in good condition came in at 28% in 2015, up from 19% in 2013.

## Major Road Conditions (Public Paved Roads)

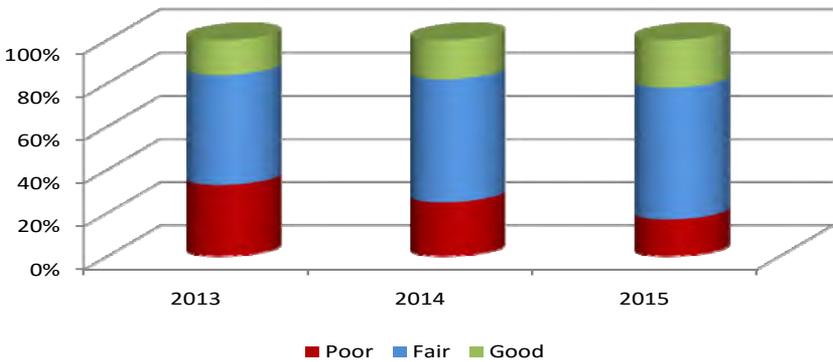


City Council adopted a plan for the General Fund to transfer \$5 million for FY 2014, 2015 and 2016 to subsidize Local Street reconstruction.



The investment in local streets has shown improvement in the overall street conditions. In 2013, local streets in poor condition was up to 33% and in 2015, is down to 17%. Streets in good condition improved from 16% in 2013 to 22% in 2015.

### Local Street Conditions (Public Paved Roads)



The City is committed to continuing to improve and maintain the water and sewer infrastructure to provide the best service to the water and sewer customers.



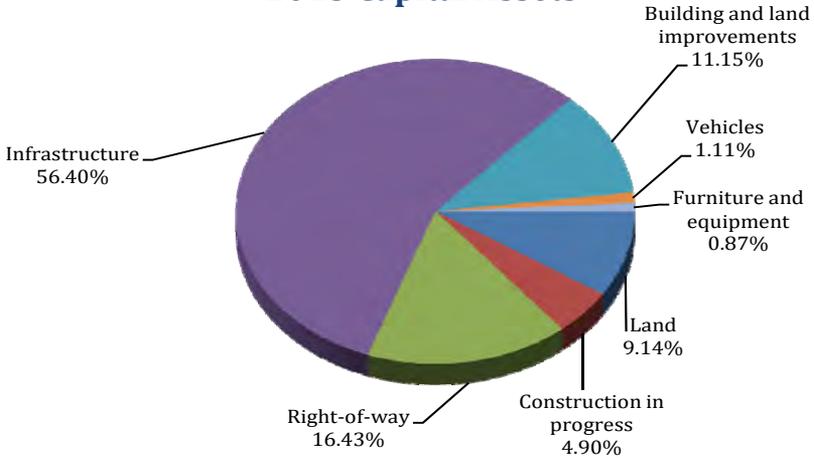
The City is focused on improving facilities and infrastructure to maintain safe services for residents.



# City-Wide Capital Assets

As of December 31, 2015, the City's total capital assets (net of depreciation) was \$297.7 million.

## 2015 Capital Assets



## 2015 Capital Projects and Equipment Purchases

- Major Road & Local Street Concrete Slab Rehabilitation Program
- Local Street Asphalt Rehabilitation Program
- Van Hoosen Museum: Calf Barn Restoration Phase 2
- Tienken Road (Rochester - Livernois) Reconstruction
- Tienken Road (Livernois - Adams) Reconstruction
- Hamlin Road (Livernois - Dequindre) Reconstruction
- Crestline Paving
- Riverbend Park Land Improvements
- Fire Station #1, 2, 3 & 5 Reconstruction
- Norton Lawn & Hickory Lawn SAD Preliminary Engineering
- Hickory Hills Sanitary Sewer Lining
- Christian Hills Repaving & Water Main Replacement
- City Hall Parking Lot Preliminary Engineering
- Sewer Inspection Camera
- City Hall UPS (Uninterrupted Power Source) Replacement
- Water/Sewer Billing Software Replacement
- Combination Scanner/Plotter/Printer for DPS
- Fire Hose Replacement, Heart Monitors, Thermal Imaging Cameras
- 3 passenger vehicles, 6 pick-up trucks, 2 vans, 1 pick-up chassis w/ crane body
- 1 backhoe, 2 utility vehicles, 2 gators





The City is a founding member of the North Oakland County Water Authority (NOCWA), which was organized in 2015 as a regional water authority for the purpose of increasing efficiency and containing water service costs for member communities. The member communities are the City of Auburn Hills, the City of Rochester Hills, the Charter Township of Orion, and the Oakland County Water Resources Commission (who manage the City of Pontiac water system). NOCWA was created out of collective concern regarding system reliability, decreased water pressure, rising Great Lakes Water Authority (GLWA) water supplier rates, and overall operating expenses. The City of Rochester Hills acts as the NOCWA Fiduciary by processing invoices owed by NOCWA and in turn, billing each member community their predetermined share. The City still has monthly water expenses but instead at a rate negotiated by NOCWA. For the period July 1, 2015 to December 31, 2015, the City has saved an estimated \$740,570 by being a member of NOCWA.

## Tree City USA - 25 Years

Rochester Hills is celebrating 25 years as a Tree City. The Arbor Day Foundation has named the City of Rochester Hills a Tree City USA annually since 1990. The Tree City USA designation recognizes the community's commitment to a quality tree management program. To become a Tree City USA, a community must meet four standards: a tree board or department, a tree care ordinance, a comprehensive community forestry program, and an Arbor Day observance. Each year, on the last Friday in April (Arbor Day), the Forestry Division conducts an annual tree-planting ceremony.



# Key Financial Information

**Long-Range Financial Planning** – Rochester Hills continues to improve and build upon its long-range financial planning process. In 1995, the City developed a long range financial model that continues to be a valuable tool. As part of the budgeting process, the Fiscal Division updates long-range forecasts of revenues and expenses. These forecasts serve as the framework for budgetary decision-making by clarifying financial parameters, available resources, and potential options. The model provides historical data, currently budgeted programs, and future financial capacity based on various sets of future assumptions.



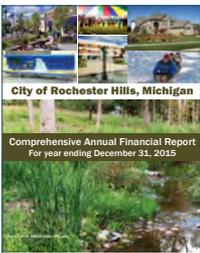
**Performance Dashboard** – The Performance Dashboard is designed to help citizens gain a better understanding of how the City is performing in several vital areas: Fiscal Stability, Economic Strength, Public Safety, and Quality of Life. Much of the information presented in the Dashboard is taken from the Budget Plan Book, Comprehensive Annual Financial Report (CAFR), U.S. Census, and other related reports.



**Budget Plan Book** – The Budget Plan Book is a three-year comprehensive budget document that sets the City's goals, objectives, and spending limits for a specific time period. The concept of three-year budgeting is a proactive approach that has enabled Rochester Hills to better see the challenges and opportunities that lie ahead while allowing the City to become more resourceful and strategic in its approach to delivering services.



**Comprehensive Annual Financial Report (CAFR)** The CAFR is an annual audit of Rochester Hills' financial statements, internal controls, and processes, which is conducted by an independent auditing firm, in accordance with state law and the City Charter. The contents and information provided in the CAFR are accurate in all material aspects and are presented in a manner that fairly presents the financial position of the City.



For additional information, please visit [www.rochesterhills.org/fiscal](http://www.rochesterhills.org/fiscal)



# Department Contact Information

Rochester Hills City Hall  
1000 Rochester Hills Drive  
Rochester Hills, MI 48309  
248-656-4600  
Hours: Monday-Friday 8:00 - 5:00

## EMERGENCY 9-1-1

<a href="#">Accounting</a>	248-656-4632
<a href="#">Accounting – Billing</a>	248-656-4688
<a href="#">Assessing</a>	248-656-4605
<a href="#">Building &amp; Ordinance</a>	248-656-4615
<a href="#">Building – Inspection Line</a>	248-656-4619
<a href="#">Cemetery - Clerk's Office</a>	248-652-4713
<a href="#">City Council</a>	248-841-2460
<a href="#">Clerk's Office</a>	248-656-4630
<a href="#">Department of Public Service (DPS)</a>	248-656-4685
<a href="#">Engineering</a>	248-656-4640
<a href="#">Facilities</a>	248-656-4658
<a href="#">Fire – Administration</a>	248-656-4720
<a href="#">Fiscal</a>	248-841-2533
<a href="#">Human Resources</a>	248-656-4708
<a href="#">Mayor's Office</a>	248-656-4664
<a href="#">Management Information Systems</a>	248-841-2475
<a href="#">Oakland County Sheriff's Office</a>	248-537-3530
<a href="#">Parks</a>	248-656-4673
<a href="#">Parks – Environmental Education Program</a>	248-656-4775
<a href="#">Parks – Forestry</a>	248-656-4673
<a href="#">Parks – Museum</a>	248-656-4663
<a href="#">Planning &amp; Development</a>	248-656-4660
<a href="#">Purchasing</a>	248-841-2533
<a href="#">RH Television</a>	248-656-4715
<a href="#">Treasury</a>	248-656-4675
<a href="#">Property Tax Lookup</a>	



# Additional Contact Information

<a href="#">Avondale Community Schools</a>	248-537-6000
<a href="#">Chamber of Commerce</a>	248-651-6700
<a href="#">Crittenton Hospital</a>	248-652-5000
<a href="#">District Court 52-3</a>	248-853-5553
<a href="#">Michigan Senior Olympics</a>	248-608-0250
<a href="#">Oakland County</a>	248-858-1000
<a href="#">Oakland County Road Commission</a>	248-858-4804
<a href="#">Oakland University</a>	248-370-2100
<a href="#">Older Persons Commission (OPC)</a>	248-656-1403
<a href="#">RARA</a>	248-656-8308
<a href="#">Rochester College</a>	248-218-2000
<a href="#">Rochester Community Schools</a>	248-726-3000
<a href="#">Rochester Hills Public Library</a>	248-656-2900
<a href="#">Secretary of State</a>	888-767-6424
<a href="#">State of Michigan</a>	877-932-6424

## Utilities

<a href="#">Allied Waste/ Republic (trash)</a>	248-858-8999
<a href="#">AT&amp;T U-verse</a>	800-288-2020
<a href="#">Comcast (cable)</a>	248-334-1144
<a href="#">Consumers Energy (gas)</a>	800-477-5050
<a href="#">DTE Energy (electric)</a>	800-477-4747
<a href="#">RecycleBank (recycling)</a>	888-727-2978
<a href="#">Wide Open West - WOW (cable)</a>	800-848-2278

## Neighboring Communities

<a href="#">Auburn Hills</a>	248-370-9400
<a href="#">Oakland Township</a>	248-651-4440
<a href="#">Rochester</a>	248-651-9061
<a href="#">Shelby Township</a>	586-731-5100
<a href="#">Troy</a>	248-524-3316



A scenic view of a park. In the foreground, a wooden trellis with a sunburst design stands next to a tall green plant. To the right, a small stream flows through a lush garden with various plants and flowers. In the background, a large, leafy tree dominates the scene, and a white fence is visible behind it. The overall atmosphere is peaceful and natural.

City of Rochester Hills  
Michigan  
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[www.rochesterhills.org](http://www.rochesterhills.org)

Bryan K. Barnett, Mayor  
Keith Sawdon, Director of Finance